

St Edmundsbury Borough Council**2014/15 Outturn Report****Summary by Head of Service**

Head of Service	Budget for Year £	Spend for Year £	Over/ (Under) Spend for Year £
Head of Resources & Performance	3,191,782	3,373,130	181,348
Head of HR, Legal & Democratic Services	1,575,103	1,571,648	(3,455)
Head of Families & Communities	1,263,139	1,254,925	(8,214)
Head of Planning & Growth	1,021,981	1,329,623	307,642
Head of Operations	2,639,703	1,823,264	(816,439)
Head of Housing	1,073,870	1,084,853	10,983
TOTALS:	10,765,578	10,437,443	(328,135)
Interest Receivable	(578,665)	(359,229)	219,436
TOTALS:	10,186,913	10,078,214	(108,699)